

Comparative Funding Chart for FY18

September 5, 2017

	FY 2015 Final	FY 2016 Final	FY 2017 Final	FY 2018 CLPHA Request	FY 2018 HUD Request (5-23-17)	FY2018 HR 3353 - Full Cmte (7-17-17)	FY2018 S 1655 - Full Cmte (7-27-17)
Operating Fund	\$4.44 billion	\$4.5 billion	\$4.4 billion	\$5.074 billion	\$3.9 billion	\$4.4 billion	\$4.5 billion
Capital Fund [Emergency Capital Needs] [Resident Opportunity and Supportive Services] [Jobs Plus]	\$1.875 billion [\$23 million] [\$45 million] [\$15 million]	\$1.9 billion [\$21.5 million] [\$35 million] [\$15 million]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	\$5.0 billion [\$21.5 million] [\$35 million] [\$15 million]	\$628 million [\$20 million] [\$0] [\$10 million]	\$1.85 billion [\$20 million] [\$35 million] [\$15 million]	\$1.945 billion [\$21.5 million] [\$25 million] [\$15 million]
Housing Choice Voucher (HCV) Renewals	\$17.486 billion	\$17.681 billion	\$18.355 billion	\$19.840 billion	\$17.584 billion	\$18.710 billion	\$19.37 billion
HCV Administrative Fees	\$1.53 billion	\$1.65 billion	\$1.65 billion	\$2.389 billion	\$1.55 billion	\$1.55 billion	\$1.725 billion
VASH Vouchers	\$75 million	\$60 million	\$40 million	\$75 million	\$0	\$7 million²	\$40 million
Family Self Sufficiency (FSS) Program	\$75 million	\$75 million	\$75 million	\$95 million	\$75 million	\$75 million	\$75 million
Tenant Protection Vouchers (TPV)	\$130 million	\$130 million	\$110 million	\$165 million	\$60 million	\$60 million	\$75 million
Choice Neighborhoods Initiative (CNI)	\$80 million [\$50 million] ¹	\$125 million [\$75 million] ¹	\$137.5 million [\$50 million] ¹	\$200 million [\$133 million] ¹	\$0	\$20 million [\$10 million] ¹	\$50 million [\$25 million] ¹
Rental Assistance Demonstration (RAD)	\$0	\$0	\$0 ³	\$50 million	\$0	\$0	\$4 million⁵
Project-Based Rental Assistance [Contract Administration]	\$9.73 billion [\$210 million]	\$10.62 billion [\$215 million]	\$10.816 billion [\$235 million]	\$11.4 billion [fully fund]	\$10.751 billion [\$285 million]	\$11.082 billion	\$11.507 billion [\$285 million]
Homeless Assistance Grants	\$2.135 billion	\$2.25 billion	\$2.383 billion	n/a	\$2.25 billion	\$2.383 billion	\$2.456 billion
Family Unification Program (FUP)	n/a	n/a	\$10 million ⁴	n/a	\$0	\$0	\$20 million
Community Development Block Grant	\$3.0 billion	\$3.0 billion	\$3.0 billion	\$3.3 billion	\$0	\$2.9 billion	\$3.0 billion
HOME Investment Partnership	\$900 million	\$950 million	\$950 million	\$1.2 billion	\$0	\$850 million	\$950 million

¹ Not less than this amount shall be awarded to public housing authorities.

² HUD-VA Supportive Housing vouchers amount for Native American veterans only.

³ Increased the cap to 225,000 units.

⁴ New funding for incremental FUP vouchers.

⁵ Eliminated RAD cap